

CITY OF TEMECULA
Fiscal Year 2020-2021
(July 1, 2020 - June 30, 2021)

NOTICE OF PUBLIC HEARING IN CONNECTION WITH THE
CITY OF TEMECULA SOLID WASTE AND RECYCLING RATES
FOR COMMERCIAL, INDUSTRIAL, AND MULTI-FAMILY RESIDENTIAL CUSTOMERS

NOTICE IS HEREBY GIVEN that on Tuesday, July 28, 2020 at 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council of the City of Temecula will hold a public hearing to consider increasing the monthly charges for solid waste and recycling collection services for commercial, industrial, and multi-family residential customers (“Charges”). Due to the COVID-19 pandemic public health orders, which limit in-person public meetings, the public hearing will be held either in the City Hall Council Chambers, 41000 Main Street, Temecula, California, 92590, or in another manner specified in the meeting agenda. Please check the July 28, 2020 City Council agenda once it is posted on the City’s website at www.temeculaca.gov for information as to how to participate in the City Council meeting.

INFORMATION ABOUT THE CHARGES

Reason for the Charges and basis upon which the Charges are calculated- The City Council has previously determined that the collection of solid waste and recyclables in the City is a service to be performed by private companies, under exclusive franchise agreements. The Charges provide for trash, recycling, organic waste and rolloff box collection services to commercial, industrial, and multi-family residential customers, and represent the amount that the City has negotiated with the CR&R Incorporated (“CR&R”) for providing such services.

Proposed Increase- CR&R is requesting an increase in the Charges for trash, recycling, organic waste and rolloff box collection services. The proposed increase represents the increased cost of trash, recycling, organic waste and rolloff box collection services as negotiated with CR&R. A listing of the current and proposed Charges is set forth in the attached Exhibit A. If approved, the proposed increases will become effective July 1, 2020.

PUBLIC HEARING

At the public hearing, the City Council will hear and consider all objections or protests to the proposed increase to the Charges. Any property owner subject to the proposed increase to the Charges may submit a written protest against the proposed increase. A majority protest exists if at the end of the public hearing, there are written protests submitted (and not withdrawn) by the owners of a majority of the parcels subject to the proposed increase. No more than one written protest per parcel of property will be counted in calculating a majority protest. The City Council cannot adopt the proposed increase if a majority protest exists.

To be counted, a written protest against the proposed increase must (1) identify the parcel of property subject to the Charges, (2) identify the owner, (3) state the opposition to the proposed increase, and (4) include the signature of the owner. Written protests may be mailed to the City Clerk, City Hall, 41000 Main Street, Temecula, California, 92590. To avoid physical contact, the City strongly encourages you to submit your written protests by mail with sufficient time to arrive at City Hall prior to the public hearing. Written protests which are mailed to City Hall must arrive at City Hall prior to 5:00 pm on July 28, 2020 to be counted. If you would like to personally deliver a written protest, please contact the City Clerk at (951)694-6444 to make arrangements for the

personal delivery of the written protest. If you would like to make a written protest during the public hearing, you will need to deliver a copy of your protest by email to the City Clerk at randi.johl@temeculaca.gov and include "Written Protest" in the subject line. Protests which are emailed to the City Clerk during the public hearing must be received before the close of the public hearing to be counted. All written protests, including those received by email during the public hearing, must include a signature of the owner to be counted.

QUESTIONS AND INQUIRIES

For general questions or if you need assistance determining the Charge for your property, you may contact CR&R at Toll Free (800) 755-8112; Tel (951) 943-1991; Fax (951)657-5493, or contact the Public Works Department. The Public Works Department is located at City Hall, 41000 Main Street, Temecula California. Thank you for taking the time to review this information and we are looking forward to serving you.

EXHIBIT A

Temecula Commercial Refuse Rates

Refuse - One 2 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 102.67	\$ 115.20
2x week	\$ 204.15	\$ 229.20
3x week	\$ 305.61	\$ 342.95
4x week	\$ 407.07	\$ 456.81
5x week	\$ 508.54	\$ 570.69
6x week	\$ 610.00	\$ 684.55
7x week	\$ 711.49	\$ 798.44
Compacted 2 Cubic Yard monthly rate:		2.5 x monthly rate

Refuse - One 3 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 117.63	\$ 131.88
2x week	\$ 234.08	\$ 262.43
3x week	\$ 350.55	\$ 393.01
4x week	\$ 466.98	\$ 523.56
5x week	\$ 583.40	\$ 654.08
6x week	\$ 699.85	\$ 784.64
7x week	\$ 816.31	\$ 915.21
Compacted 3 Cubic Yard monthly rate:		2.5 x monthly rate

Refuse - One 4 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 132.64	\$ 148.59
2x week	\$ 264.12	\$ 295.90
3x week	\$ 395.58	\$ 443.18
4x week	\$ 527.07	\$ 590.49
5x week	\$ 658.52	\$ 737.77
6x week	\$ 789.98	\$ 885.04
7x week	\$ 921.46	\$ 1,032.35
Compacted 4 Cubic Yard monthly rate:		2.5 x monthly rate

Temporary Services

	Current Rate	Proposed Rate
Temporary 3 cubic yard bin	\$ 103.77	\$ 116.44
Extra Temporary OR Regular Service Pick up (Includes all bin sizes 2,3 and 4 yards)	\$ 57.16	\$ 64.51 per pick up

<u>Commercial and Roll-off Setup Fee</u>	\$	50.00
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EXHIBIT A

Temecula Commercial Recycling Rates

Recycling - One 3 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 50.25	\$ 56.27
2x week	\$ 100.51	\$ 112.53
3x week	\$ 150.74	\$ 168.78
4x week	\$ 200.99	\$ 225.04
5x week	\$ 251.21	\$ 281.26
6x week	\$ 301.47	\$ 337.54
7x week	\$ 351.68	\$ 393.76

Recycling - One 4 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 66.52	\$ 74.48
2x week	\$ 133.09	\$ 149.01
3x week	\$ 199.59	\$ 223.47
4x week	\$ 266.14	\$ 297.98
5x week	\$ 332.68	\$ 372.48
6x week	\$ 399.22	\$ 446.98
7x week	\$ 465.72	\$ 521.44

Recycling - One 96 Gallon Cart

Service Level	Current Rate	Proposed Rate
1x week	\$ 44.87	\$ 50.24

Temecula Commercial Organics Rates

Non-food - One 2 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 141.42	\$ 144.81
2x week	\$ 281.84	\$ 288.60
3x week	\$ 422.26	\$ 432.39
4x week	\$ 562.68	\$ 576.18
5x week	\$ 703.13	\$ 720.00
6x week	\$ 843.53	\$ 863.78
7x week	\$ 983.96	\$ 1,007.58

Non-food - One 3 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 186.49	\$ 191.11
2x week	\$ 372.02	\$ 381.25
3x week	\$ 557.52	\$ 571.34
4x week	\$ 743.04	\$ 761.47
5x week	\$ 928.52	\$ 951.55
6x week	\$ 1,114.03	\$ 1,141.67
7x week	\$ 1,299.53	\$ 1,331.80

EXHIBIT A

Temecula Commercial Organics Rates

Non-food - One 64-Gallon Cart

Service Level	Current Rate	Proposed Rate
1x week	\$ 38.78	\$ 39.61
2x week	\$ 77.56	\$ 79.22
3x week	\$ 116.34	\$ 118.84
4x week	\$ 155.12	\$ 158.45
5x week	\$ 193.90	\$ 198.07
6x week	\$ 232.68	\$ 237.69
Extra pickup	\$ 28.22	\$ 29.08

Food - One 2 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 209.71	\$ 215.17
2x week	\$ 418.46	\$ 429.36
3x week	\$ 627.17	\$ 643.51
4x week	\$ 835.87	\$ 857.65
5x week	\$ 1,044.63	\$ 1,071.86
6x week	\$ 1,253.34	\$ 1,286.00
7x week	\$ 1,462.06	\$ 1,500.16

Food - One 64-Gallon Cart

Service Level	Current Rate	Proposed Rate
1x week	\$ 52.19	\$ 53.43
2x week	\$ 104.38	\$ 106.86
3x week	\$ 156.57	\$ 160.29
4x week	\$ 208.76	\$ 213.73
5x week	\$ 260.95	\$ 267.16
6x week	\$ 313.14	\$ 320.61
Extra pickup	\$ 37.98	\$ 39.13

Temecula Rolloff Rates

<u>Roll-off</u>	Current Rate	Proposed Rate
Roll-off disposal rate	\$ 235.15	\$ 261.95
Roll-off recycling rate	\$ 235.15	\$ 261.95 Plus market value
Roll-off compactor rate	\$ 327.41	\$ 364.73
Roll-off recycling compactor rate	\$ 327.41	\$ 364.73 Plus market value