



SCHEDULE OF AUTHORIZED POSITIONS

As of March 31, 2022

	FY2021-22 Number of Positions	Salary Schedule		Bargaining Unit*	Exempt/Non- Exempt
		Monthly Salary Minimum	Maximum		
<u>CITY COUNCIL</u>					
Councilmember	5.0	600	800	N/A	E
City Council Subtotal:		5.0			
<u>CITY MANAGER</u>					
Assistant City Manager	1.0	13,622	19,248	Exec	E
Assistant to the City Manager	1.0	10,129	14,311	MCP	E
City Manager	1.0	N/A	21,557	Contract	E
Executive Assistant	1.0	4,711	6,657	MCP	E
Office Aide III	0.75	3,096	3,963	Rep	NE
City Manager Subtotal:		4.75			
<u>ECONOMIC DEVELOPMENT</u>					
Economic Development Manager	1.0	8,110	11,459	MCP	E
Management Analyst	1.0	6,030	8,522	MCP	E
Management Assistant (Confidential)	1.0	4,485	6,337	MCP	NE
Multimedia Specialist I	1.0	4,829	6,183	Rep	NE
Economic Development Subtotal:		4.0			
<u>CITY CLERK</u>					
Deputy City Clerk	1.0	6,824	9,640	MCP	E
Director of Legislative Affairs/City Clerk	1.0	11,180	15,797	Exec	E
Management Assistant	1.0	4,485	5,740	Rep	NE
Records Manager	1.0	6,183	8,735	MCP	E
Records Technician	1.0	3,592	4,597	Rep	NE
City Clerk Subtotal:		5.0			
<u>HUMAN RESOURCES</u>					
Director of HR/Risk Management	1.0	11,180	15,797	Exec	E
Human Resources Assistant (Confidential)	1.0	4,268	6,030	MCP	NE
Human Resources Technician I (Confidential)	1.0	4,711	6,657	MCP	NE
Management Assistant (Confidential) - Limited Term	1.0	4,485	6,337	MCP	NE
Risk Manager (Underfill as Mgmt Analyst)	1.0	8,110	11,459	MCP	E
Senior Management Analyst	2.0	6,657	9,405	MCP	E
Human Resources Subtotal:		7.0			
<u>EMERGENCY MANAGEMENT</u>					
Management Analyst	1.0	6,030	8,522	MCP	E
Emergency Management Subtotal:		1.0			
<u>FINANCE</u>					
Accountant II (Confidential)	1.0	6,495	9,176	MCP	NE
Accounting Assistant (Cashier & AP)	4.0	4,375	5,600	Rep	NE
Accounting Technician I	1.0	4,829	6,183	Rep	NE
Assistant Director of Finance	1.0	8,953	12,650	MCP	E
Director of Finance	1.0	12,040	17,012	Exec	E
Fiscal Services Manager	2.0	8,110	11,459	MCP	E
Management Analyst	1.0	6,030	8,522	MCP	E
Finance Manager	1.0	6,824	9,640	MCP	E
Senior Accountant	1.0	7,169	10,129	MCP	NE
Senior Accounting Technician (Confidential)	1.0	5,600	7,913	MCP	NE
Senior Accounting Technician - Payroll (Confidential)	1.0	5,600	7,913	MCP	NE
Finance Subtotal:		15.00			
<u>INFORMATION TECHNOLOGY</u>					
Assistant Director Information Technology/Support Svcs	1.0	9,640	13,622	MCP	E
Director of Information Technology/Support Svcs	1.0	11,180	15,797	Exec	E
Information Technology Manager	1.0	8,735	12,341	MCP	E



SCHEDULE OF AUTHORIZED POSITIONS

As of March 31, 2022

	FY2021-22 Number of Positions	Salary Schedule		Bargaining Unit*	Exempt/Non- Exempt
		Monthly Salary Minimum	Maximum		
Information Technology Specialist II	1.0	5,883	7,531	Rep	NE
Information Technology Supervisor	3.0	7,169	9,176	Rep	NE
Information Technology Supervisor (Multimedia Services)	1.0	7,169	9,176	Rep	NE
Information Technology Technician I	1.0	4,829	6,183	Rep	NE
Information Technology Technician II	1.0	5,073	6,495	Rep	NE
Senior Administrative Assistant	0.5	4,485	6,030	Rep	NE
Senior Information Technology Specialist	2.0	6,495	8,314	Rep	NE
Support Services					
Office Specialist II - AM	0.6	3,504	4,485	Rep	NE
Office Specialist II - PM	0.6	3,504	4,485	Rep	NE
Support Services Supervisor	1.0	4,268	5,464	Rep	NE
Support Services Technician	0.5	3,504	4,485	Rep	NE
Information Technology Subtotal:	15.2				
COMMUNITY DEVELOPMENT					
Administrative Assistant	1.0	4,062	5,201	Rep	NE
Assistant Director of Community Development	1.0	10,908	15,412	MCP	E
Deputy City Manager	1.0	13,289	18,778	Exec	E
Principal Management Analyst (Underfill as Senior Mgmt Analyst)	1.0	7,348	10,383	MCP	E
SARDA/CDBG/Service Level D					
Assistant Planner	0.25	5,600	7,169	Rep	NE
Senior Planner	0.35	7,531	10,642	MCP	E
Planning					
Assistant Planner	0.75	5,600	7,169	Rep	NE
Associate Planner I	1.0	6,183	7,913	Rep	NE
Associate Planner II	2.0	6,824	8,735	Rep	NE
Community Development Technician I	1.0	4,485	5,740	Rep	NE
Community Development Technician II	4.0	4,950	6,337	Rep	NE
Office Specialist II	0.5	3,504	4,485	Rep	NE
Planning Manager	1.0	9,176	12,966	MCP	E
Planning Technician	2.0	5,073	6,495	Rep	NE
Senior Management Analyst	1.1	6,657	9,405	MCP	E
Senior Planner	0.65	7,531	10,642	MCP	E
Building and Safety/Code Enforcement					
Building Inspector I	1.0	5,740	7,348	Rep	NE
Building Inspector II	4.0	6,337	8,110	Rep	NE
Building Official	1.0	10,129	14,311	MCP	E
Code Enforcement Officer I	2.0	4,711	6,030	Rep	NE
Code Enforcement Officer II	1.0	5,201	6,657	Rep	NE
Field Supervisor - Code Enforcement	1.0	5,978	7,651	Rep	NE
Office Specialist II	0.5	3,504	4,950	Rep	NE
Plan Checker	1.0	7,720	9,881	Rep	NE
Senior Code Enforcement Officer	1.0	5,740	7,348	Rep	NE



SCHEDULE OF AUTHORIZED POSITIONS

As of March 31, 2022

	FY2021-22 Number of Positions	Salary Schedule		Bargaining Unit*	Exempt/Non- Exempt
		Minimum	Maximum		
Senior Management Analyst	0.9	6,657	9,405	MCP	E
Senior Office Specialist	2.0	3,868	4,950	Rep	NE
Community Development Subtotal:	34.0				
PUBLIC WORKS					
Administrative Assistant	1.0	4,062	5,201	Rep	NE
Director of Public Works	1.0	12,966	18,320	Exec	E
Principal Management Analyst	1.0	7,348	10,383	MCP	E
CIP Administration					
Associate Civil Engineer	3.0	8,110	10,383	Rep	E
Associate Engineer II	3.0	7,720	9,881	Rep	E
Engineering Manager	1.0	11,180	15,797	MCP	E
Senior Office Specialist	1.0	3,868	4,950	Rep	NE
Public Works Inspector II	1.0	5,201	6,657	Rep	NE
Senior Civil Engineer	2.0	9,176	12,966	MCP	E
Senior Public Works Inspector (Y-Rate)	1.0	5,922	7,579	Rep	NE
Supervising Public Works Inspector	1.0	6,337	8,110	Rep	NE
Land Development/NPDES					
Associate Civil Engineer	2.0	8,110	10,383	Rep	E
Associate Engineer I	1.0	6,995	8,953	Rep	E
Associate Engineer II	2.0	7,720	9,881	Rep	E
Engineering Tech I	1.0	5,201	6,657	Rep	NE
Office Specialist II	1.0	3,504	4,485	Rep	NE
Principal Civil Engineer	1.0	10,129	14,311	MCP	E
Senior Public Works Inspector	2.0	5,740	7,348	Rep	NE
Traffic					
Associate Engineer II	1.0	7,720	9,881	Rep	E
Senior Civil Engineer	1.0	9,176	12,966	MCP	E
Senior Signal Technician	1.0	6,824	8,735	Rep	NE
Signal Technician I	1.0	5,883	7,531	Rep	NE
Maintenance (Streets, Facilities, Parks)					
Custodian I - Facilities	1.0	2,738	3,504	Rep	NE
Custodian II (Y-Rate) - Facilities	1.0	3,033	3,882	Rep	NE
Field Supervisor - Facilities	1.0	5,740	7,348	Rep	NE
Landscape Inspector II	1.0	5,464	6,995	Rep	NE
Lead Maintenance Worker - HVAC	1.0	5,740	7,348	Rep	NE
Lead Maintenance Worker - Streets	3.0	4,829	6,183	Rep	NE
Lead Maintenance Worker - Parks	2.0	4,829	6,183	Rep	NE
Lead Maintenance Worker - Facilities	1.0	5,201	6,657	Rep	NE
Maintenance Manager	1.0	8,314	11,746	MCP	E
Maintenance Superintendent	2.0	7,531	10,642	MCP	E
Maintenance Supervisor - Streets/Facilities	1.0	6,824	9,640	MCP	E
Maintenance Worker I - Streets	3.0	3,963	5,073	Rep	NE
Maintenance Worker I - Parks	1.0	3,963	5,073	Rep	NE
Maintenance Worker I - Facilities	2.0	4,268	5,464	Rep	NE
Maintenance Worker II - Streets/Parks	3.0	4,375	5,600	Rep	NE
Management Assistant	1.0	4,485	5,740	Rep	NE



SCHEDULE OF AUTHORIZED POSITIONS

As of March 31, 2022

	FY2021-22 Number of Positions	Salary Schedule		Bargaining Unit*	Exempt/Non- Exempt
		Minimum	Maximum		
Management Assistant (Limited Term)	1.0	4,485	5,740	Rep	NE
Park Attendant I	1.0	4,268	5,464	Rep	NE
Park Attendant II	2.0	4,711	6,030	Rep	NE
Senior Landscape Inspector	1.0	6,030	7,720	Rep	NE
Public Works Subtotal:	60.0				
FIRE					
Community Development Technician I	1.0	4,485	5,740	Rep	NE
Community Development Technician II	1.0	4,950	6,337	Rep	NE
Fire Inspector I	1.0	6,657	8,522	Rep	NE
Management Analyst	1.0	6,030	8,522	MCP	E
Fire Subtotal:	4.0				
COMMUNITY SERVICES					
Aquatics Supervisor II	1.0	5,740	7,348	Rep	NE
Community Services Assistant	1.0	3,592	4,597	Rep	NE
Community Services Coordinator I	1.0	4,597	5,883	Rep	NE
Community Services Coordinator II	3.0	4,829	6,183	Rep	NE
Community Services Manager	8.0	7,531	10,642	MCP	E
Community Services Specialist I	2.0	3,963	5,073	Rep	NE
Community Services Superintendent	2.0	8,314	11,746	MCP	E
Community Services Supervisor I	3.0	5,330	6,824	Rep	NE
Community Services Supervisor II	2.0	5,600	7,169	Rep	NE
Director of Community Services	1.0	12,040	17,012	Exec	E
Lead Lifeguard	1.0	3,021	3,868	Rep	NE
Management Aide II	1.0	3,680	4,711	Rep	NE
Management Assistant	1.0	4,485	6,337	Rep	NE
Multimedia Coordinator	1.0	5,600	7,169	Rep	NE
Office Specialist II	1.0	3,504	4,485	Rep	NE
Principal Management Analyst	1.0	7,348	10,383	MCP	E
Senior Management Analyst	1.0	6,657	9,405	MCP	E
Theater Technical Assistant	1.0	3,592	4,597	Rep	NE
Theater Technical Coordinator II	1.0	4,829	6,183	Rep	NE
Community Services Subtotal:	33.0				

Total By Department	Positions
City Council	5.0
City Manager	4.75
Economic Development	4.0
City Clerk	5.0
Human Resources	7.0
Emergency Management	1.0
Finance	15.0
Information Technology	15.2
Community Development	34.0
Public Works	60.0
Fire	4.0
Community Services	33.0
Total of Authorized Positions:	187.95
Total of Authorized/Unfunded Positions:	3.0
Total per Personnel Model:	187.95

* Bargaining Units:

Rep = Represented

MCP = Management/Confidential

Exec = Executive



SCHEDULE OF AUTHORIZED POSITIONS

As of March 31, 2022

	FY2021-22 Number of Positions	Salary Schedule		Bargaining Unit*	Exempt/Non- Exempt
		Minimum	Maximum		
<p><u>Unfunded positions include:</u> (1) Office Specialist II (PW), (1) *Office Specialist I (TCSD), and (1) *Community Services Manager (TCSD) *The two (TCSD) positions are associated with the Margarita Recreation Center and will remain unfunded until the facility has been rehabilitated and is open for operation.</p>					