

COMMUNITY SERVICE FUNDING REINVESTMENT IN TEMECULA

NAME OF ORGANIZATION	PROGRAM/PROJECT DESCRIPTION (SUMMARIZED)	Grant to be Awarded
TOTAL	NOTE: CITY GRANT FUNDING WILL NOT BE USED TO PAY SALARIES OF EMPLOYEES, DIRECTORS OR BOARD MEMBERS OF ANY NONPROFIT ORGANIZATION. ALL GRANT FUNDING FROM THE CITY OF TEMECULA MUST BE USED TO BENEFIT CITY OF TEMECULA RESIDENTS.	\$ 1,105,500
AIM FOR GOOD	AIM FOR GOOD. For local individuals and nonprofits in need -- financial, public awareness, or volunteer support. Funds to be used for food, video marketing, Autism art camps, video production equipment, and online marketing that supports special needs art camp, special needs programs and arts programs. Estimated number of Temecula residents to benefit: not identified "sky's the limit". Covid, inflation, and recession will, and does, impact all nonprofit contributions. We haven't actively fundraised as we didn't want to compete for local dollars as local nonprofits build their strategies going forward. >\$5K Our goal is to help whomever we can without red tape, so this grant would help kickstart that goal and funnel support via financial, marketing/promoting of needs, direct partnerships, and more. LIMITS FUNDS STRICTLY TO ASSIST SPECIAL NEEDS ART CAMP; SPECIAL NEEDS PROGRAMS; ARTS COMMUNITY PROGRAMS	\$ 10,000
ANIMAL FRIENDS OF THE VALLEYS	TEMECULA HAS HEART FOR ANIMALS. Provides spay/neuter pet sterilization -- costing \$60-130 (averaging \$80) per dog and \$50-60 per cat. The funds will cover 100 spay/neuter surgeries (and stop an average of 570 animals from roaming the streets or ending up in the shelter), pet micro-chipping, senior living visits, pet reading program to school-aged children in libraries. Estimated number of Temecula residents to benefit: 900. AFV lost over \$170K, possibly more by not having three signature events during COVID. >\$5K Will allow AFV to create a new Pet Walk event for citizens in Temecula. This will bring in much needed funding to the shelter for other Temecula events while supporting Temecula citizens, their pets and Temecula businesses. The grant will also allow AFV to offer the new Reading and Pet Education Program a few times a year, free of charge to Temecula Elementary School children and Temecula Families at both Temecula libraries.	\$ 40,000
ASSISTANCE LEAGUE OF TEMECULA VALLEY	5 POINTS. Funding to reimburse \$17,000 (March 2020 - present): Christmas presents at Rancho Damacitas, Emergency Clothing for foster children, supplies for Exceptional Children's Christmas Program, Christmas presents and household items for Temecula transitional housing (non-Minor dependents), backpacks for Community Mission of Hope, fidget toys/stress balls for Temecula School Counselors to hand out, clothing for students at Temecula Elementary School, Movie tickets for HUGS Foster Family Agency, Teddy Bears for Temecula Valley Hospital children in crisis, computer tablets for youth at Rancho Damacitas, Student Body ID Cards for foster/homeless at Great Oak High School, Famous Footwear Gift Cards for families residing at Rancho Damacitas, Mini refrigerator and microwave for Great Oak High School ROOTS program, Old Navy gift cards for Temecula Middle School students. Funding for 23K to go towards future programs including LCAP Program at Temecula Schools (Local Control and Accountability Plan) for foster/homeless, second language learners and youth in poverty, Support for Temecula Elementary Schools, Support for Special Needs Pre-School in TVUSD, support for Foster/Homeless Youth in Temecula, Rancho Damacitas families, Exceptional Children's Christmas Program, ALTV's Assist-Teens, Support CMOH, support children receiving care at TVH, - examples include healthy snacks, school supplies, student body cards, senior packages, special classes, hygiene kits, computer tablet, incentives for learning, support for extra programs, fidget toys/stress balls, food voucher, food, school supplies, emergency clothing, books, manipulatives (sensory and support), STEM items, social emotional learning supports, flexible seating, gross motor/fine motor equipment/supplies, (LCAP), educational support (special classes/programs or counseling), movie tickets, mini refrigerator & microwave for GOHS ROOTS program. Estimated number of Temecula residents to benefit: 2,100. >\$5K COVID closures required ALTV to close their thrift store, which is the primary sources of income. ALTV has been in recovery since this loss. Also, inflation has significantly increased the costs to operate philanthropic programs. This grant will allow ALTV to continue providing the needs, services, and materials to children and families of Temecula.	\$ 50,000
BIKE TEMECULA VALLEY CORP (BTV)	CYCLE FOR HOPE. Cycling event Fundraiser including three bicycle rides through Temecula neighborhoods and wine country 8-11am October 2, 2022. The routes are 15, 25, or 50 miles for entry fees of \$39, \$85, and \$125, respectively. The cycling event is to benefit the Community Mission of Hope/Rancho Damacitas to feed the hungry and help the homeless. Funds will purchase materials for route signage, sign frame holders, volunteer (100+) visibility vests & t-shirts, participant commemorative t-shirts, bike racks, Bike Temecula Valley accessories for sponsors and participants, and CHP and Temecula PD Traffic Division for route safety. Estimated number of Temecula residents to benefit: 500+.	\$ 10,000

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BIRTH CHOICE OF TEMECULA	CLIENT CARE PROGRAMS. Client care and fatherhood programs offer pregnancy, parenting, life skills education, one on one mentoring, material assistance, grief/loss support and related services. Funding will be used to replace old computers, IT support installation/monitoring, goods for parenting needs (hygiene kits, diapers, wipes, formula, car seats, Park 'n Plays, strollers, clothing, gas, and food cards), brochures, paper goods and materials needed for these programs, office furniture (need new chairs), and offset building lease (35%). Estimated number of Temecula residents to benefit: 120. >\$5K For 2023, it is our intention to expand our existing programs and projects. Our reality is that our programs are expanding without us trying to expand them. This grant will give us the ability to serve all residents without having to decrease supplies to make them last. Over the last two years we provided families with over \$15K diapers, approx. 500 cans of formula and 500 bags of clothing as well as hundreds of goods, and 2022 is near surpassing this amount. Funds will not only upgrade outdated technology but provide for much needed goods for our families as our services are greatly expanding. Funds also allow us to offset a portion of our building lease up to 35%. If the Board wishes that the funds be used differently (than offset leasing charges), it would be apportioned per Board's preference. GRANT SHALL NOT BE USED FOR ANY PRINTED MATERIALS AND/OR MARKETING AND/OR OUTREACH. GRANT FUNDS SHALL INCLUDE ONLY ITEMS NEEDED FOR PREGNANT MOTHERS/NEW PARENTS AND BABIES/TODDLERS AS FOLLOWS: DIAPERS, WIPES, FORMULA, CAR SEATS, PACK 'N PLAYS (PLAYPENS), STROLLERS, MATERNAL AND/OR BABY/TODDLER CLOTHING, GAS CARDS/ FOOD CARDS, HYGIENE NEEDS/KITS. *COUNCIL MEMBER ALEXANDER WILL NEED TO ABSTAIN	\$ 25,000
BOYS & GIRLS CLUB OF SOUTHWEST COUNTY	BEFORE & AFTER SCHOOL / DAY CAMP PROGRAM. Year-around for youth ages 6-17. Funds will be used for supplies, equipment (including safety equipment), transportation, food, marketing, and other necessary costs including insurance costs. Fund before and after school programs, and day camp. Estimated number of Temecula residents to benefit: 80. >\$5KThe organization's annual revenue in 2020 decreased 60% or \$900K from 2019 and had to lay off President/CEO and Director of Marketing; and faced capacity restrictions due to social distancing. Awarded funds will allow BGCSWC to continue existing programming.	\$ 50,000
CADENZA STRING ORCHESTRA	YOUNG MUSICIAN DEVELOPMENT FUND. To provide more cultural events and provide quality music lessons to students in need at local and interstate competitions. Funds will be used for musical instruments (such as violin, viola, cello), rehearsal space rental, recording equipment (microphones, cables, generators, computer interface, computers), music accessories (such as strings, music stands), sheet music, and copyright licenses. Estimated number of Temecula residents to benefit: 300. \$>5K Lost students due to parents not having income to go to music lessons; some students also moved out of state due to cost of living in CA. In need of financial support to provide free lessons and promote cultural arts in Temecula. The funding will provide jobs to local music teachers for lessons given to underprivileged students. It will promote cultural events.	\$ 5,000
CANINE SUPPORT TEAMS INC.	PAWZ FOR WOUNDED VETERANS. Train dogs to support disabled veterans who are seeking enhanced mobility, independence, and companionship. It costs an estimated 25k to prepare a dog for a life of service, so full funding will provide 2 veterans with a service dog. Funds will be spent on training equipment (leashes, collars, harnesses, vests, and training tools), canine care equipment (grooming, crates, microchip, housing), dog food, training supplies (treats, consumable tools, equipment), kennel supplies (food dishes, storage containers, specialized cleaning supplies), and veterinary care and prescriptions (monthly flea/tick/heartworm pills, general health, and emergency illness). Estimated number of Temecula residents to benefit: 9. >\$5K Cost to raise/train a service dog is \$25K. Over the next year, two eligible Temecula Veterans would be granted a service dog at not cost with these funds.	\$ 25,000

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FINE ARTS THEATER NETWORK	PUMP UP THE VOLUME. Provide wireless mic units to Old Town Temecula Community Theater (OTTCT). Funds will purchase 24 body microphone kits which includes the elements, battery pack, transmitter, and case to house all 24 units. Estimated number of Temecula residents to benefit: 50-100 annually. >\$5K the funds will complement and replace seriously outdated equipment that verges on being obsolete. It will allow new and existing programs/productions to maintain the high caliber of sound expected. The pandemic stripped us of our reserves and any ability to purchase this equipment directly. The pandemic created a situation where we feel we are at ground zero, starting all over again building audiences, networking with performers, and training young theatrical enthusiasts.	\$ 10,000
dba FIRST TEE INLAND EMPIRE (BRIGHTON HILL ACADEMY SPORTS AND LEARNING CENTER)	FIRST TEE INLAND EMPIRE. Teaches golf and character development to children ages 5-18 during after-school programs on local golf courses. Curriculum focuses on social and emotional learning objectives, building higher self esteem and confidence (helps to reduce juvenile delinquency, gang affiliation, crime). Funding will be used for curriculum, supplies, hats, shirts, insurance, service costs, and snacks. Additional coaches will be needed which require background checks, training and additional program expenses. Estimated number of Temecula residents to benefit: 650. >\$5K FTIE lost 60% of committed funds during COVID 19 resulting in reduced staff and programming. Inflation is impacting all costs. Charles Schwab is offering to match grant funds if Chapter receives 50% more donations than year before. FTIE will receive \$32,500 in 2023. Objectives: Grow participant base by 50%; increase girl participation by 15%, and BIPOC by 25%; grow coach base by 50% to reach 650 more participants while increasing diversity of staff/coach/volunteers; increase after school programming location by 35%.	\$ 50,000
GOOD SAMARITAN COMMUNITY FOOD PANTRY	TEMECULA HUNGER RELIEF PROGRAM. For Temecula residents (families & pets) with food insecurity. Funding will be used to purchase food, meat, grains, dairy, fresh fruits, and vegetables. We drop off exclusively to Temecula residents in need directly to their doorstep weekly and biweekly. We have found that many residents do not have reliable transportation so delivering food and essentials directly. Estimated number of Temecula residents to benefit: 1,000. >\$5K By focusing on specific areas in Temecula we can provide residents with special dietary needs and restrictions for some. Food prices have doubled and the food we drop off weekly/biweekly has to be replenished. Funds from this grant will allow us to create new ways to add more residents in need and families with special needs. We can continue "Adopt a Family" "Adopt a Senior" programs during the Holidays. In addition to food, paper goods, cleaning supplies and pet food/supplies are also provided to families in need.	\$ 25,000
GREEN ACRES INTERACTIVE THERAPY INC.	WALK, RIDE, RUN FOR GAIT. Therapeutic riding program. Funds will be used for horse boarding, care, and feeding; safety equipment (helmets, gloves, tack); clearing the trail; and water, snacks, and t-shirts. With funding, we can open up the ranch to Temecula residents to get involved with the program that might not have the funds to participate; serves special needs, PTSD for Veterans and other public servants, and families in need of group therapy because of adoption or group home facilities. Estimated number of Temecula residents to benefit: 75 >\$5K During COVID, shut down facility, laid off employees and could not secure volunteers when doors opened again; had to use extensive funds to make environment safe; dealing with rising costs of fuel, horse feed and vet care but have not raised our prices to keep it affordable; the additional funds will help expand out program from virtual to a physical event (Walk Ride, Run for Gait - Virtual, 10K or 10 Mile Walk, Ride, Run Fundraiser) that the City of Temecula can participate in.	\$ 30,000
HABITAT FOR HUMANITY INLAND VALLEY INC	TEMECULA REAL ESTATE AND EDUCATION CENTER. Provide home-buyer orientations, resource fairs, financial literacy training, and counseling services to help 371 Temecula residents with affordable homeownership. Funds will be spent on the Center's facility costs, rent, utilities, liability insurance; classroom supplies; materials for the workshops, including tables & chairs, minor improvements like shelving and partitions for the educational space; and marketing materials and signage for the Center and resource fairs. Estimated number of Temecula residents to benefit: 371. >\$5K COVID impacted our ReStores, which provides a substantial source of revenue used to support and launch programs. The launch of the Temecula Real Estate and Education Center is part of a broader affordable homeownership solution as we collaborate with other agencies and advocate for residents by combining resources, along with Habitat IV support, to impact the affordable homeownership crisis. The Funding would launch the Temecula Real Estate and Education Center by providing funds for facilities along with classroom materials supplies, and marketing/signage.	\$ 45,000

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HOSPICE OF THE VALLEYS	SENIOR ASSISTANCE PROGRAM. Provides compassionate hospice to the terminally ill patients and support to their families during times when end of life is imminent. Funds will be used for patient care and costs not covered by Medicare, or other insurances including /not limited to: medication delivery services, incontinence supplies, overbed tables, medication co-pays, and mobile shower equipment. Estimated number of Temecula residents to benefit: 240. >\$5K An estimated 11,639 senior citizens in the City continue to age, there is a greater need for hospice services. In order to meet this anticipated demand, Hospice of the Valleys will continue to raise funds through grants, donations, fundraisers, community support and our planned giving program.	\$ 50,000
INLAND VALLEY SYMPHONY aka TEMECULA VALLEY SYMPHONY	SEASON OF HOPE. Focuses on providing free concert tickets to local Temecula residents: elderly, students & their families. Funds will be used for marketing and outreach materials, website improvements, payment to various musicians for participating in the program; Some music selections composed by minority or female composers and include educational elements in the presentation of materials and/or the music performance itself. Estimated number of Temecula residents to benefit: 1,056. >\$5K Were it not for a couple of pandemic related relief grants received from the State and County, we would have been forced to close down our organization completely. Due to lack of funds, we were unable to resume full concert scheduling for both the last and the upcoming season. Inflationary pressures have increased most of our basic general operating expenses as well as the cost of musicians because of the higher cost of living, especially gas prices.	\$ 5,000
INTERNATIONAL CHRISTIAN ADOPTIONS (ICA)	COMMUNITY COUNSELING. For those struggling with mental and behavioral concerns, trauma, and grief. Funds will be used for 80 sessions (8 client/family units at an average of 10 sessions per client/family unit). Most of our counseling clients/families are referred through Riverside County for Foster Care and two other sources funded by California Dept. of Social Services (Unaccompanied Refugee Minor Foster Care Program and Trafficking Victim Assistance Program). The Child Trauma and Learning Center at ICA is to offer counseling services despite a client's inability to pay and depends on funding from other State and Grant programs to support its professional services and has a deficit of over 23K. Temecula residents to benefit: 8 families at an average of 10 sessions. >\$5K In hopes of receiving grant funding from the City, and in order to continue providing existing services, ICA has expanded its program to include Purchase of 4 Ipad Pros for client use. The cost of \$900 per Ipad is a small cost compared to the loss of services for the family members who could not afford electronic devices or for those who may not have transportation for inhouse services.	\$ 15,000
JACOB'S HOUSE INC.	JACOB'S HOUSE. Funds will support operational costs for Temecula 170 guests seeking refuge while caring for a loved one in the hospital. Funds will support operational expenses that include: inventory, maintenance, repairs, marketing, equipment, and furnishings. Estimated number of Temecula residents to benefit: 170. >\$5K Occupancy in 2021 increased 102% from 2020, and 2022 is turning out to be higher and services are being readjusted to accommodate the demand. With these funds, Jacobs House will be able to meet the increased demand/expansion of services.	\$ 25,000
JDS CREATIVE ACADEMY	DIGIFEST. Digital media festival, conference, and fundraising event that reinvents, in Temecula, the International Film and Music Festival 3-day event. Funding will pay for speakers, travel, hotel accommodations, social media ads, Google ads, television commercial air time, billboards, and new equipment such as lighting control boards, a camera, and LED lights. Estimated number of Temecula residents to benefit: 111,985. >\$5K Expand JDS Creative Academy's efforts to bring high level speakers to DigiFest Temecula, and expand the organization's marketing and advertising efforts for the event. 2020 and 2021, due to COVID, JDS Creative Academy was unable to host in-person DigiFest Temecula. This caused the organization to miss out on its largest fundraising events. JDS hopes the funding will bring back in-person attendance.	\$ 30,000

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LIVE CARE FOUNDATION INC.	TEMECULA VALLEY SUPPORT PROJECT. Will subsidize the cost of assisted care with \$100-500 monthly grants to Temecula-based licensed, certified, professional caregiving service providers that serve Temecula seniors, disabled persons, and veterans. This financial support reduces the out-of-pocket costs for Temecula care recipients and their families for a 3-6 month period. Assisted Care Grants are typically awarded in small increments which do not exceed \$500 monthly, and are awarded with 3-6 month minimum support periods. Estimated number of Temecula residents to benefit: 25-50 care recipients, 50-100 family members. >\$5K During COVID, demand spiked and fundraisers curtailed. One of our care support programs provides assistance with burial and funeral costs on needs basis which needs spiked in requests. The project will limit its support to Temecula based senior citizens, veterans, disabled persons as well as Temecula-based families who currently provide monetary support for their loved ones with assisted care needs. To clarify, while the population are the ultimate beneficiaries, they are not direct grantees. Grants are exclusively issued to certified and licensed care-giving organizations. The grants are made on behalf of the intended beneficiaries in order to reduce the amount of direct cost billed to the recipient or his/her family.	\$ 25,000
MICHELLE'S PLACE CANCER RESOURCE CENTER	CANCER SUPPORT SERVICES. Providing Temecula residents facing cancer with free resources including early detection and patient navigation. MP will spend funding on supplies for support group/class (such as art therapy, cooking classes, yoga, and caregiver grief group), chemo kits & mastectomy kits, temporary financial assistance, transportation to medical appointments, and MRI & Lymphedema supplies not covered by insurance. Estimated number of Temecula residents to benefit: 425. >\$5k During pandemic, many cancer patients struggled financially. The increased need added a financial burden to Michelle's Place. Transportation to medical appointments also became a huge need but was unavailable due to restrictions on the transportation companies. Now fuel costs are creating new financial hardships. Funding will expand the current programs for Temecula residents and be able to provide more transportation, more people in classes/programs and ensure families receive financial assistance through a new Program Calendar. This funding will enhance the program experience as well as serve all who need help with cancer in Temecula.	\$ 50,000
MILVET	1- VETERAN CLAIM ASSISTANCE. Provides help with filing for veteran claims, rate increases, and survivor benefits. Funding will purchase computers, printer, ink and supplies. 2- VETERAN EMERGENCY FUND. Provides immediate emergency financial support to veterans in need. Funding will purchase food and gas cards. BOTH PROGRAMS: Estimated number of Temecula residents to benefit: 1,000. >\$5K COVID created a massive backlog in veteran benefit claims resulting in many veterans at risk of severe poverty and homelessness; our goal is to proactively reduce disadvantages in a post COVID economy; funding will enable us to continue our programs including veteran claim assistance support and emergency assistance for those who need it most. Funding will also provide 2 new computers, a printer and much needed supplies as well as the ability to help those in emergency situations. Our programs provide critical support and resources to encourage sustainability for those who served our country.	\$ 10,000
NATIONAL CHARITY LEAGUE - TEMECULA CHAPTER	PROJECT WARIOR BAGS. Mastectomy kits for Michelle's Place clients who have undergone mastectomies. Funds will purchase materials to make handmade items (heart pillows, tote bags, rice packs, drain pockets, seat belt covers) fabric, pillow filling, rice, Velcro, belt material, batting, paper, printing, thread, journals, pens, grippy socks, Chapstick, and ribbon. Estimated number of Temecula residents to benefit: 150.	\$ 5,000
NAVY LEAGUE OF THE UNITED STATES, INLAND EMPIRE COUNCIL	NAVY LEAGUE NJROTC/SEA CADET SUPPORT. TVUSD Chaparral High School program supports activities for students from TVUSD Bella Vista Middle School. These activities for ~ 200 Temecula youth ages 10-18 include SeaPerch (underwater robotics) and CyberPatriot (drone/UAS). Funds will be used for drone soccer classroom bundles, SeaPerch kits & tool kits, trophies, laptops, and uniforms. Estimated number of Temecula residents to benefit: 200. <\$5K COVID forced cancellation of our annual fundraiser benefit night at Europa Village, as well as other fundraising opportunities. Funds will support the founding of a Sea Cadet program in Temecula. Sea Cadet Programs is a volunteer run leadership program for teens and relies upon volunteers and donors for their uniforms and activities; the IE Council has been organizing the Southern California SeaPerch Challenge since 2016; the intent is for the 2023 competition to be housed at Chaparral High School; the IE Council also sponsors local CyberPatriot (cybers security) teams and summer camps. The funds will allow the Council to expand those offerings.	\$ 10,000

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OAK GROVE CENTER	CULINARY CREATIONS PROGRAM. Unique vocational program designed to build vocational and hands-on culinary experience/skills, as well as provide jobs for at-risk, vulnerable, special needs and disabled youth and toward maximum independence (TMI) young adults through a retail store in Temecula. Funds will be spent on the operating costs of the Bakery: rent, utilities, food for preparation, marketing, mileage, supplies (baking & kitchen supplies, takeout containers, bags, etc.), and telephone expenses. Estimated number of Temecula residents to benefit: 70. >\$5K We could not accomplish this in 2021 due to pandemic; raising funds for the program will help offset costs and continue an existing program serving 70 Temecula students.	\$ 30,000
dba PROJECT TOUCH (GOD'S FAN CLUB)	EMERGENCY GAS/FOOD/SHELTER. Program to help (200 homeless) reunite families together with funding to purchase gasoline cards, bus passes, airline tickets. Program for homeless prevention with funding to pay for rental assistance, seek and keep employment for self-sufficiency. Program for purchase of food, necessities, and gift cards from local grocery stores for infants, children, seniors, veterans, and diabetics. Estimated number of Temecula residents to benefit: 200. >\$5k clients of Project TOUCH had increased needs (masks, cleaning supplies, food) as many fell ill with COVID; in-kind donations decreased; concerns about funding leases with higher rents or landlords not willing to lease housing to homeless; funds will assist in continuing existing programs and also providing gas cards and bus passes to either be reunited with family or keep/gain employment.	\$ 35,000
ROCK YOUR RED	ROCK YOUR RED. Organizes defibrillator and blood pressure training to high schools, community, seniors, and those with special needs. Has outreach programs teaching warning signs of heart attacks, strokes, provides Blood pressure toolkits, dietitian, fitness coach, TVH, and ADA, has annual screening & assessment event with doctors & nurses. Funding will purchase medical kits, training & education, portable AEDs, dietitian, fitness coach, meal cards for post surgery cardiovascular patients, tickets to health event. Estimated number of Temecula residents to benefit: 15-25. >\$5k Due to Pandemic, we were not able to host face to face events and this funding will allow our annual event to occur which provides one on one questions/answers with cardiologist, stroke physicians, nurses; Health fair attendees for Temecula community free of charge; a new program will purchase AED units and train residents, HOAs, schools, etc., on how to use; provide screening to lower income and special needs/disadvantaged.	\$ 5,000
ROTARY CLUB OF TEMECULA FOUNDATION	FOOD FOR LOW-INCOME SENIORS, VETERANS, AND STUDENTS. Monthly and/or during cold weather months. TRANSPORTATION ASSISTANCE FOR LOW-INCOME SENIORS to access healthcare. Funding will be used for food boxes from local agency 5k, and food from local grocery store 5k, grocery gift cards 5k, transportation vouchers, 15k (for services like GOGO Grandparents, LYFT, UBER, and bus passes). Estimated number of Temecula residents to benefit: 660. >\$5K Rotary Club of Temecula began the senior supplemental food box deliveries during COVID to help low income seniors (at risk) receive food at their home; now after the pandemic seniors still need food as food is much more expensive than prior to COVID and transportation is still another challenge. Funds will expand the existing programs by providing/serving an additional 25% of low income seniors, veterans, military and TVUSD students/families with either food boxes or grocery gift cards on an annual basis. Additional funds will support transportation assistance for low-income seniors needing access to healthcare appointments.	\$ 30,000
SANTA ROSA PLATEAU EDUCATION FOUNDATION	PROMOTION ENVIRONMENTAL PROTECTION THROUGH EDUCATION (PEPE). Engages TVUSD high school students in a year-long research project studying climate change and fire on threatened and endangered plants and animals. Funding will purchase equipment and services: transportation, Pocket Labs, backpacks, intern costs (excluding salaries), journaling supplies, chrome notebooks, and binoculars. Estimated number of Temecula residents to benefit: 100. >\$5K closure of the Reserve from the Tenaja Fire coupled with COVID presented hardships. Onsite classroom programs were eliminated and we saw first-hand that children learn best about nature in nature in person. This program will focus on high school students gaining knowledge of climate change working with TVUSD and in person.	\$ 13,000

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SOUTHWEST WOMEN'S CHORUS	EMPOWERING YOUNG WOMEN - FIND YOUR VOICE THROUGH SONG. Community Event teaches three songs (middle and high school students and beyond); a one-day seminar of three songs culminating in a performance at the Old Town Community Theater. Funds will be used for rental of seminar venue, sheet music, meals, t-shirts, accompanist, office supplies, and publicity. Estimated number of Temecula residents to benefit: 30-50.	\$ 5,000
SPECIAL OLYMPICS SOUTHERN CA INLAND EMPIRE	SPECIAL OLYMPICS SO. CAL TEMECULA. Cover facility rental fees, athlete uniforms, and equipment for basketball, bocce, and flag football. Estimated number of Temecula residents to benefit: 90.	\$ 5,000
SPEECH & LANGUAGE DEVELOPMENT CENTER INC.	DEVELOPMENTAL SCREENINGS / THERAPIES. 80 children from low income families to receive developmental assessments, social skills classes, behavioral counseling and intervention. Funds will be spent on assessments, screenings, and rent. Virtually all of the assessment and session costs are to pay licensed teachers and therapists; there is a lack of these services in Temecula. Through our research, we found that families needing these services had to travel 40 miles; we'll deliver in Temecula. Estimated number of Temecula residents to benefit: 80. >\$5K we launched Stage 1 of our program in Dec. 2021. The virus impacted us financially and in our physical environment and there is an even greater need for services. The program is now in Stage 2 and SLDC has committed to building out its services in the Temecula Valley over the next 3 years. We look to continue to provide speech, language/behavior services and also provide occupational/physical/mental/family therapy.	\$ 5,000
SPERO VINEYARDS INC.	SPERO VINEYARDS. Provides instruction and meaningful workforce development and training for young adults with disabilities interested in careers in Temecula's wine and hospitality industry including history, science, hospitality, business/marketing, and agriculture aspects of the wine making business. Funds will be used to purchase equipment, and expand curriculum beyond the essential elements of viticulture and hospitality. Estimated number of Temecula residents to benefit: 15-30+. >\$5K The pandemic displaced a significant portion of our volunteer and donor base; rising fuel, water and vineyard management costs threaten the program; the wine lab curriculum will expand necessary training opportunities and allow us to offer next level skill training to students.	\$ 37,000
dba TEDX TEMECULA - INLAND VALLEY BUSINESS & COMMUNITY FOUNDATION (IVBCF)	TEDX TEMECULA. Local TEDx event in Old Town where public speakers give talks that have received over 2 million views. Funds will be used to pay for lunch, printing (program & other promotion), table and chair rental for theater courtyard, and video production.	\$ 5,000

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TOTAL	NOTE: CITY GRANT FUNDING WILL NOT BE USED TO PAY SALARIES OF EMPLOYEES, DIRECTORS OR BOARD MEMBERS OF ANY NONPROFIT ORGANIZATION. ALL GRANT FUNDING FROM THE CITY OF TEMECULA MUST BE USED TO BENEFIT CITY OF TEMECULA RESIDENTS.	\$ 1,105,500
TEMECULA SUNRISE ROTARY FOUNDATION	CHRISTMAS DINNER. Funding will be used to purchase dinner-related equipment and supplies including cargo trailer, oven, restaurant-quality pots/pans/utensils, and food. This year's 2022 dinner will be at the MSJC Cafeteria (since Mary Phillips Senior Center is under construction). There are many Temecula families that depend on the Temecula Community Christmas Dinner. Estimated number of Temecula residents to benefit: 1,200. >\$5K In early 2022, our 28 foot cargo trailer with all our equipment was stolen and we need to replace it with the oven, restaurant quality pots, pans and utensils. We need to purchase food and supplies. Estimate cost for all of this is approximately \$42K. COVID restricted our ability to hold sit down dinners in 2020 and full capacity dinner in 2021; Now 2022 inflation has significantly increased the cost of food and supplies for this event. Grant will allow us to purchase necessary equipment to continue this event and provide food and supplies for the 2022 dinner.	\$ 15,000
TEMECULA THEATER FOUNDATION	ARTS CONNECTION NEW WORKS. Supports and expands outreach offering K-12 Temecula students opportunities to experience theatrical productions/see live performances (multi-cultural productions in dance, music, plays, musicals) for free. Additionally, students will see work in its unfinished phase and be part of the process through discussion, essay critique, and visual appreciation. Funds will be used for expenses including payment to presenting organizations, artists, curriculum materials for the teachers, and in-house production costs. Estimated number of Temecula residents to benefit: 4,000+ annually. >\$5K March 2020-Sept. 2022 we have been unable to offer programs to our youth due to school's guidelines of social distancing. We are starting the program again, now that those restrictions have been lifted. Additionally, we have been unable to do annual fundraising or galas due to COVID; the addition of funds will supplement our currently depleted reserves, allow us to bring in more students, and create our New Works program.	\$ 50,000
TEMECULA VALLEY ALANO CLUB	TV ALANO CLUB. Guides and supports coming out of rehabilitation centers for drugs or alcoholism. Funding will be used on rent for the facility, 12-step books, information pamphlets, workbooks, new coffee bar, new tables & chairs for the meeting hall used for 12-step meetings, pool table for fundraising events, cable & internet, couches, and tables. Estimated number of Temecula residents to benefit: 1,200-1,300. >\$5K Most funding came from donations which decreased during COVID; and restrictions lessened the amount of people who could meet so members relapsed; costs of all supplies and utilities have increased. This funding would allow a new fundraising event and continuing to provide literature, books, outreach to those involved in the 12-step program.	\$ 5,000
TEMECULA VALLEY CONSERVATORY OF THE ARTS	TEMECULA BAND PROJECT. This is an expansion of the Temecula String Project and offers free band class to 5th grade students at 2 TVUSD elementary schools during non-school hours, and open to all students. Funds will be used to purchase band instruments (7 flutes, 7 clarinets, 7 saxophones, 7 trumpets, 2 trombones) and to rent climate-controlled storage space to store instruments during the summer months when not in use. Estimated number of Temecula residents to benefit: 40 students/year. >\$5K Pandemic prevented TVCA from conducting in-person events/fundraisers which reduced revenue for 2 years; also restricted TVCA's ability to do string classes in-person. TVCA will purchase new instruments for the beginning band program which is an expansion of the instrumental music program which has been a string program for the past 5 years. These instruments are expected to last many years. The 5-year goal is to make the 5th grade instrumental music program more equitable by offering either strings or band at every elementary school in the district.	\$ 17,000
TVHS GOLDEN BEAR FOUNDATION	AMPLIFY - CELEBRATION OF BLACK HISTORY. Inaugural attempt to bring students/families/community member to learn first person account stories from those who rode on the busses that we now refer to as the "The Freedom Riders." An organization from San Diego has artifacts, exhibit featuring a life-size replica of the bus, and a father-and-son-team to speak about their experiences. The 2nd night we hear from Director of Alabama Tourism/author/expert on The Road to Birmingham Lee Sentell. Each night will have music, poetry, reading, dancing, and re-enactments. Funds will be spent on: "The Buses are Coming" exhibit (10k), African drum dancers from Los Angeles (2k), Lee Sentell from Director of Alabama (500), A Poetic Tribute to the Freedom Riders" (500), David Dennis Sr. & Jr. speakers (3k), flights, housing, food for guest speakers (1,750), workshop for 10-12 graders by Miss Misipeka (1.5k). Estimated number of Temecula residents to benefit: 2,000 students/800 community. >\$5K Pandemic info N/A. This will be the 1st year TVHS has attempted to host a Black History Celebration that is intentionally serving students and the community. The aim is to charge community members a minimal fee to access the evening programs so the program can expand and aim toward self-sufficiency. The aim is to continue this program year-to-year and have students and the community grow value and respect the contributions and sacrifices to the black community.	\$ 5,000

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TEMECULA VALLEY PLAYHOUSE dba TEMECULA VALLEY PLAYERS	<p>TEMECULA TALENT REVIVED. Funding will be spent on advertising/outreach, production costs, sound and lighting design, Penske truck rentals, furniture, costumes, set items (lumber, paint, brushes, rollers, nails, screws, casters, etc.), set decorating items, batteries (for microphones), props, costumes, microphone rentals, dry ice machine and dry ice, rehearsal space, and other rental equipment. Estimated number of Temecula residents to benefit: 2,500 based on attendance, business, creative team, actors.</p> <p>>\$5K TVP completely shut down 3/20 – 8/21 during the pandemic. The remaining show for the 19/20 season were canceled and all 5 productions for the 20/21 season were canceled. Revenue comes predominately from ticket sales and the financial loss was devastating, reduced from a 190k average to \$17,881. To remain solvent, TVP closed the warehouse and rented local storage for items required in future productions. Warehouse inventory was donated or stored at private residences of Board Members. TVP is applying for >\$5K to create the project "Temecula Talent Revived!" TVP will actively cultivate partners during this time for advertising, fundraising, and other grant opportunities in order to sustain the project after grant funding has ended. Temecula actors will learn from industry professionals/quality theatre performers, providing intensive instruction in all areas of theatre including direction, musical direction, choreography (and receive feedback on acting, vocal and dance capabilities).</p>	\$ 30,000
TEMECULA VALLEY ROSE SOCIETY	<p>1- PEACE AND FRIENDSHIP GARDEN. Six peace poles with a message: May Peace Prevail on Earth" in 42 languages. An effort bean in 1955 by a Japanese philosopher after WW2. The message is on each pole. Funds will be used for rose bushes, mulch, construction of pathways with maintenance, irrigation system & Equipment with maintenance, 6 peace poles with shipping, addition of 42 languages plus a Braille plaque, display case to recognize donors.</p> <p>2 - GARDEN GAZEBO REPLACEMENT. For structure after 25 years of deterioration. Funds will be used for a gazebo unit, shipping, and installation.</p> <p>BOTH PROGRAMS - Estimated number of Temecula residents to benefit: 1,500.</p> <p>>\$5K COVID involvement changed everything. Meetings and activities for both adults and children shut down. Outdoor meetings were attempted with little participation. Annual dues were not collected in 2021 resulting in a loss of revenue and membership interest.</p> <p>1- PEACE AND FRIENDSHIP GARDEN was initiated in 2020. It will need constant maintenance by volunteers.</p> <p>2 - GARDEN GAZEBO REPLACEMENT. The original decorative garden gazebo was installed about 25 years ago. It now needs to be replaced due to deterioration, as simple repair is not possible. This unit is important for income, is it is rented for family events, weddings, proposals, and is one of the main attractions for visitors on a hill for a spectacular view.</p>	\$ 10,000
GFWC TEMECULA VALLEY WOMAN'S CLUB	<p>FUNDRAISER CANCELLATION COMPENSATION PROJECT. will increase membership and fundraising capabilities to host larger fundraisers, increase volunteering, contributing, and donating to the community. Funding would pay for operational costs of monthly meetings, fundraising events, membership engagement, public relations and local non-profit projects. Funding will be used for the HOME TOUR FUNDRAISER such as homemade soup/gourmet food/bakery supplies, waste management rentals, van rentals, traffic control rentals, print advertising, brochure printing, ticket & poster printing, catering, rentals (table & chair, portable toilet facility, venue), insurance fees, licenses, and permit costs. Estimated number of Temecula residents to benefit: 250,000. [to double-check; Temecula population ~110K). >\$5K At the end of 2019 TVWC had 120 members. In 2022, membership has declined to 80 members. The decreased membership reduced the number of charities supported, dollars donated, and hours volunteered to the community. This grant would assist TVWC in increasing membership and paying for fundraising costs to get back to pre-pandemic membership and return TVWC's contribution to the community to the higher level again.</p>	\$ 25,000

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THE EMPOWERMENT CENTER	YOUTH MENTAL HEALTH COMMUNITY HEALTH WORKER PROGRAM. The Empowerment Center's Mission is to help youth and families develop the resilience necessary to overcome challenges, discover the best of themselves and create healthier, happier patterns of living. An innovative approach to providing peer-to-peer mental health support for Temecula's youth. Grant funds will be used to cover the cost of mental health training, curriculum materials, and program participation incentives including meal provision for evening and weekend trainings and gift cards. Estimated number of Temecula residents to benefit: 100. >\$5K The COVID-19 pandemic allowed the TEC to pivot services to virtual platforms, removing the barriers to attendance. Although TEC shut the doors to in-person programming, the pandemic allowed TEC to reach the most youth and families that have been reached in the last 5 years. The pivot has allowed TEC to expand service across the county, state, and country. The grant funds will create new programming. TEC has been invited by the California Workforce Development Board to provide Mental Health Worker training and employment preparation services to the adult workforce. It is TEC's goal to provide youth with the same opportunities through this Youth Mental Health Worker Project.	\$ 25,000
THE SALVATION ARMY - 1 OF 2 APPLICATIONS	TEMECULA CHILD SPREE. Back-to-school event gives school aged children books a breakfast and the opportunity to pick out \$125 worth of new clothes, shoes, backpacks, and school supplies. Funding will assist with August 2022 & August 2023 expenses ~\$25/child for school supplies, \$125 JC Penny gift cards (spent on the day of the spree). Targeted recipients are children (in low income families) living in the City of Temecula . Estimated number of Temecula residents to benefit: 90. >\$5K Over the course of the COVID-19 pandemic TSA was called upon to serve significantly higher numbers of people with food, clothing and financial assistance more than any other time in its 25 years in SW Riverside County. While service needs, and as a result, program expenses increased dramatically, private donations have begun to decrease, combined with inflation (food & fuel), TSA has been challenged in operating its programs. The pandemic further affected the ability to utilize volunteers in carrying out programs, including Child Spree, which now have parents shopping with their children instead of volunteers. With the requested funding, the number of Temecula children served will increase the annual average of 15-50 (and overall total of 200 to 250 each year). The Child Spree will be the 25th year in 2023 and anticipate a big event with news coverage and more participation from Temecula children.	\$ 13,500
THE SALVATION ARMY - 2 OF 2 APPLICATIONS	TEMECULA HOMELESS PREVENTION. Provides up to 2 months of rental assistance, paid directly to landlords (rental property owners and/or management companies) on behalf of Temecula residents with past-due rent, experiencing financial crisis and are set for eviction, thus preventing homelessness. Estimated number of Temecula residents to benefit: 42. >\$5K Over the course of the COVID-19 pandemic TSA was called upon to serve significantly higher numbers of people with food, clothing and financial assistance more than any other time in its 25 years in SW Riverside County. While service needs, and as a result, program expenses increased dramatically, private donations have begun to decrease, combined with inflation (food & fuel), TSA has been challenged in operating its programs. Funding will allow the homeless prevention program to expand from serving ~18 Temecula residents annually to 42 residents during the proposed program term.	\$ 20,000
THE SHELLA FOUNDATION	IN-HOME PERSONAL CARE RESPITE SCHOLARSHIP. Helps those requiring care either diagnosed at birth with disabilities or have been in an accident that caused a disability, or are senior citizens who cannot care for themselves. Funds will be used to provide ~70 families with 24 hours of in-home personal care and respite support to Temecula families. Estimated number of Temecula residents to benefit: 70. >\$5K The Shella Foundation receives 100% from donations. The pandemic prevented holding fundraising events due to lockdowns and social distancing. This also prevented providing in-home care. The monies used form this grant will be used to continue an existing program, providing in-home personal care respite reserved exclusively for Temecula populations, and awarding personal care scholarships to those that qualify.	\$ 5,000

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THESSALONIKA FAMILY SERVICES	CMOH FOOD PROGRAMS. Maintains food distribution warehouse and upkeep equipment to provide local food distribution services, paying drivers, rental fees for food delivery vans, workshop supplies, supplemental food items, and volunteer training costs [no salaries]. CMOH HOUSING is a residential program for homeless single mothers and their young children. Funds will be spent on capital expenditures [possibly; City needs more details] to improve classroom and childcare spaces at Empowerment Village - a residential program for homeless single mothers and their young children. Estimated number of Temecula residents to benefit: 2,000. >\$5K Exacerbated by the pandemic, CMOH clients continue to face difficulty paying for basic needs. Today, more families than ever before are turning to CMOH. This increase in demand coupled with rising costs, necessitates that CMOH needs more funding to serve the community. Funding will allow CMOH to continue the Food Pantry and Housing Programs. CMOH annually spends over 2,700,000 on program costs, funded primarily through the generosity of the philanthropic community and in-kind donations. \$50K in support from the City of Temecula will allow CMOH to continue its food pantry and housing programs.	\$ 50,000
VETERANS SUPPLEMENTAL SUPPORT NETWORK (VSSN)	STOMPING THE STIGMA VETERAN OUTREACH. Hosts military and veteran family outreach resource events to include annual Winter Wonderland, Cards for Vets, Daisy Monument Walk, and the Hiring and Volunteer Fair. Funding will be used for storage unit rental space ~\$1800, equipment rental for events (tables, chairs, linen, canopies, sandbags, pipes, drapes) averaging ~\$6800, postcards printing & distributing (Cards for Vets) ~\$1400. Estimated number of Temecula residents to benefit: 11,698. >\$5K When the COVID-19 pandemic hit, VSSN sprung into action to provide vital services including food deliveries, virtual mental health readjustment, suicide prevention case management, and resource and referrals. Core outreach events, which fuel the service delivery, were halted due to safety and budget restrictions; however, many volunteers continued to play key roles in regular services, including pandemic-related ones: vaccine education, without adequate funding. Since the pandemic VSSN experienced a 33% increase in demand. The rising inflation is continually impacting in-kind and monetary donations. Funds will help cover the costs of VSSN's well-attended outreach events and increasing warehouse storage fees.	\$ 10,000
WESTERN EAGLE FOUNDATION	FOOD BOXES. For ~220 Temecula residents/month filled with staples: canned vegetables and fruits, dry pasta and rice, cereals, spaghetti sauce, dried beans, soups, peanut butter, tostada shells, and packaged dinners. At an operational cost of \$25/box times 220 Temecula residents take advantage of the food box a month. \$5,500 per month. Annual Cost is \$66K. Estimated number of Temecula residents to benefit: 2,640. >\$5K COVID-19 affected Western Eagle's ability to get donated food from growers, farmers, and suppliers. Inventory and overflow of food was down; there was a lot of competition for donated food from other food banks and transportation was costly and not always on schedule. Suppliers began charging for their overstock rather than just giving it away as they did before the pandemic. Western Eagle began buying more "staples" for the food box program and the store. This has caused an increase in operating and program expenses. Inflation has caused Western Eagle to let go of the truck driver, due to high cost of gasoline and employee retention. Western Eagle now uses a transportation service to pick up food and goods from suppliers, which causes delay in getting food picked up and brought back to the Western Eagle store.	\$ 50,000

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WOMEN ORGANIZING WOMEN INC	<p>THE LYDIA PROJECT. Designed to educate, equip, and prepare young women to become self-reliant and/or self-employed. Learn strategies necessary for becoming successful business owners. Aid women in overcoming barriers/codependency on welfare systems; life coaching to become self-sufficient</p> <p>THE MOBILE KITCHEN SOCIAL ENTERPRISE. Break generational cycle of poverty. The Mobile Kitchen is a food truck that is used to bring awareness, resources, tools and support. Food truck that provides revenues to fund local philanthropic missions (mission: evangelical outreach, mentoring/coaching, support for women & children). Funds will be spent on a commercial refrigerator ~\$2k, double deck commercial oven, commercial fryer, compartment sink ~\$700, freshwater tank ~\$200, grey water tank ~\$350, generator, ~\$1500, hand sink ~\$500, burner countertop range ~\$1k, burner griddle top ~\$250, countertop with backsplash ~4k, pantry shelves ~\$2100, electric water heater ~\$1400, propane cylinder ~\$200, service window ~\$1500, hood with fan /fire suppression system ~\$5500, rear door ~\$1300, engineering & state licenses ~\$6500, storage fees for 1 year ~\$3k, maintenance supplies (pots & pans) and gas ~\$800. Estimated number of Temecula residents to benefit: 8,144 annually.</p> <p>>\$5K Faith-based nonprofit that does not discriminate based on another belief system. Food insecurities are real. Project will create jobs, establish business partnerships, inspire entrepreneurs, work alongside other nonprofits, secure foods sources to local families. COVID-19 affected WOW's ability to serve the Temecula community based on the fear of the pandemic to interact with the public. Although not able to have annual fundraising events, WOW stayed diligent in praying for those grieving and suffering form depression, provided grief counselling, and connected virtually through social media outlets. WOW was able to give 2 grants (for \$500 each) in 2021. Community inflationary concerns impact the small business owner and nonprofit organization from receiving business or \$20 donations towards an organization mission initiative. The project will be one vehicle in providing a food source to families, income to small business, and donations to nonprofit organizations.</p>	\$ 5,000
TOTAL		\$ 1,105,500